

APPENDIX 2

**RECOMMENDED SCOPE
OF PROJECT**

Highway Maintenance PFI Project – Recommended Scope of Project**Within Scope – Core Activities**

Structural/Capital Maintenance	Including: <ul style="list-style-type: none"> • Carriageways, footways, cycleways, urban rights of way and remote footpaths • Structures, including bridges, retaining walls, culverts etc • Streetlighting • Signals, signs, markings etc • Fences, barriers and other street furniture • Highway tree replacement
Routine Maintenance	Including: <ul style="list-style-type: none"> • Drainage eg gully emptying etc • Cleansing on highway e.g. sweeping, graffiti removal, highway toilets etc (with enhanced services standards as requested by Community Assemblies) • Grounds maintenance on highway e.g. highway trees, verges, landscaped areas, weedkilling etc
Emergency provision	<ul style="list-style-type: none"> • Winter maintenance • Standby
Miscellaneous	<ul style="list-style-type: none"> • RASWA inspections • Highway enforcement – initial approach • Insurance claims • Testing/Assessment on Sheffield Highways • Strategic assistance to the Council

Within Scope – Non-Core Activities

Design and Build	<ul style="list-style-type: none"> • LTP Integrated Transport schemes up to a value to be agreed - Design & Build • Other highway improvement schemes – Checking, and Design & Build as required • Section 278 schemes – Checking, and Design & Build as required
Miscellaneous	<ul style="list-style-type: none"> • Assistance with civil emergencies • In Bloom operations

Outside of Scope

Highway Authority Functions	<ul style="list-style-type: none"> • Transport Planning/Policy and Road Safety • Highway Development Control and Adoptions • Highway Client and Records • Traffic Information and Control • Highway Regulation and Enforcement (other than initial approach) • Highway Coordination (including permit issue) • PROW Management and Maintenance (non-urban) • Traffic Manager, Management and Regulations • LTP Programme Monitoring
Routine Maintenance	<ul style="list-style-type: none"> • Grounds maintenance off highway • Cleansing off highway
Design and Build	<ul style="list-style-type: none"> • Off highway
Miscellaneous	<ul style="list-style-type: none"> • Parking Services • Environmental Enforcement • Abandoned vehicles • Environmental Education and Community Development • On-street Advertising • In Bloom Client functions • Supertram track slab • SY Laboratory – Work other than related to Sheffield highway • Land Drainage